

<b>HIGH COMMISSION OF INDIA SUVA</b>		
<b>SI No.</b>	<b>Head of Accounts</b>	<b>Approved Budget (in Rupees) FY 2024-25</b>
1.	Salary	18993740.00
2.	Rewards	45820.00
3.	Allowances	65000000.00
4.	LTC	31740.00
5.	Wages	149350.00
6.	Medical	2038360.00
7.	TE(Local Tours)	3224100.00
8.	TE(Others)	10000000.00
9.	Office Expenses	12158790.00
10.	Furniture & Fixtures	769660.00
11.	Fuel & Lubricants	400000.00
12.	Bank and Agency Charges	2470.00
13.	Repair & Maint.	427060.00
14.	Other Charges (Other Revenue Expenditure)	3100.00
15.	Adv. & Pub.	3086080.00
16.	Rents, Rates & Taxes	16558590.00
17.	Minor civil & Electric Works	1200000.00
18.	Info., comp., Telecom. Equip. (ICT)	822460.00
19.	Digital Equipment	500000.00
20.	Swachhta Action Plan [SAP(OE)]	251790.00
<b>Total</b>		<b>13,56,63,110.00</b>